

## Ongoing Record of PE and Sports Premium grant

### Record of SPG spending by item/project (Sept 2013 – March 2014)

| Item/project  | Cost            | Objective   | Outcomes and Impact of funding<br>To be reviewed in Sept 2014  |
|---|-----------------|---|--|
| Membership of local network-Dancedesk   | £500            | Improve subject leader knowledge and skills.  | PE Leader kept updated on training and legislation. Local hub meetings to develop ideas.                       |
| To provide cover costs while staff attend training events.  | £179.00         | To develop staff skill and knowledge of delivering the PE curriculum by observing sports coach teaching classes.                                  | Staff knowledge of PE lessons increases- all PE teaching   |
| Sports Coaches to deliver before and after school sports clubs for pupils in order to increase participation. | £1643.78        | To improve pupil skills in sports and PE activities<br>To promote an active and healthy lifestyle.<br>To raise self esteem in physical education. | Increased uptake of clubs on offer. Wider range of clubs on offer to children.                                 |
| Purchase of ipads specifically for PE   | £1659.83        | For children to be able to evaluate and improve their performance in PE.  | Lessons observed show children using ipads to video their performance and skills practice in order to improve. |
| Heart Of England – skipping challenge   | £45             | Increase physical activity during the day. Increase understanding of how our body reacts to exercise.   |  |
|   | <b>£4027.61</b> |   |  |

### Record of SPG spending by item/project (April 2014 – Aug 2014)

|   |          |   |   |
|---|----------|---|---|
| Sports coaches to deliver before and after school clubs for pupils in order to increase participation | £3523.26 | To improve pupil skills in sports and PE activities<br>To promote an active and healthy lifestyle.<br>To raise self esteem in physical education. | Increased uptake of clubs on offer. Wider range of clubs on offer to children. Increased competition entry for netball / football / tag rugby . |
| Sports day stickers   | £26.97   | Encourage sportsman ship  | Motivation to take part and excel in competitive sport.   |
| Supply cover for teachers to work alongside sports coach  | £358.00  | To develop staff skill and knowledge of delivering the PE curriculum by observing sports coach teaching classes.                                  | Staff knowledge of PE lessons increases- all PE teaching  |
| Purchase of new sports equipment to complement current resources                                      | £625.00  | Enhance PE lessons with quality resources   | Better quality PE sessions  |
| Roadwise education  | £155.00  | pedestrian training for year 1  | Reduce potential accidents on roads.  |

|  |                 |   |  |
|--|-----------------|---|--|
| Entry and transport to and from competitions | £197.05         | More children able to take part in competitive sports |  |
|  | <b>£4885.28</b> |   |  |

### Record of SPG spending by item/project (Sept 2014 – March 2015)

|  |                 |  |  |
|--|-----------------|--|--|
| Supply cover costs for co-ordinator to attend training | £675.00         | Upskilling fo new co-ordinator – networking with other schools                           |  |
| Membership of local PE network – Dancedesk             | £550.00         | Improve subject leader knowledge and skills.   | PE Leader kept updated on training and legislation. Local hub meetings to develop ideas. |
| Play Leader training                                   | £354.00         | Improve self esteem of play leaders and increase participation in activity at lunchtimes |  |
| Purchase of Cybercoach                                 | £313.50         | Physical activity throughout the day – start / after dinner / lunchtimes                 | Enhanced physical activity   |
|  | <b>£1892.50</b> |  |  |

### Record of SPG spending by item/project (April 2015 – Aug 2015)

|   |                 |   |   |
|---|-----------------|---|---|
| Sports coaches to deliver before and after school clubs for pupils in order to increase participation | £4230.64        | To improve pupil skills in sports and PE activities<br>To promote an active and healthy lifestyle.<br>To raise self esteem in physical education. | Increased uptake of clubs on offer. Wider range of clubs on offer to children. Increased competition entry for netball / football / tag rugby . |
| PE resources to enhance current stock   | £2200.00        | Improve quality of PE lessons   |   |
| Entry and transport to and from competitions  | £489.33         | To increase participation in competitive sports.  | Increase in number of children taking part in local sports competitions   |
|   | <b>£6919.97</b> |   |   |

### Record of Funding Received

|                       |            |
|-----------------------|------------|
| SPG 2013/14           | £8905.00   |
| SPG 2014/15           | £8990.00   |
| Total funding to date | £17,895    |
| Spending to date      | £17,725.36 |
| Balance to date       | £169.64    |